

1999-2000 Profile of Mitchell School District 17-2
Mitchell, South Dakota

General District Information				
Area in Square Miles	266	Grade Span	Enroll. ADA	Enroll. ADM
Area located in 2 Counties		K-8	1769.336	1771.362
Home County -	DAVISON	9-12	880.283	895.421
Educ. Expenditures/ADM	\$5,039	Total	2,649.619	2,666.783
1999 PK-12 Enrollment	2,693	% Special Needs Students	14.1%	
Open Enrolled Students	10	Voc Ed Enrollment	930	
ADM of Tuitioned Out Paid	9.569	% Eligible for Free/Reduced Lunch	23.7%	
Gen. State Aid Adj. ADM	2,676.207	Students Transported	585	
District Dropout Rate	1.9%	Non-Public & Home School ADM	415.497	

Ending Fund Balance	
General	\$1,304,613
Capital Outlay	\$78,001
Special Ed	\$8,230
Pension	\$242

Revenue				
Source	General	Capital Outlay	Special Education	Other
Local	\$5,422,210	\$1,419,900	\$671,615	\$140,788
County	\$359,416	\$272,610	\$0	\$0
State	\$5,164,564	\$55,524	\$1,020,097	\$0
Federal	\$636,597	\$23,261	\$240,489	\$0
Total	\$11,582,787	\$1,771,295	\$1,932,201	\$140,788

State Aid - FY2000	
General Formula	\$4,893,160
Special Education	\$954,020
Extraordinary Cost Fund - SE	\$59,728
Total State Aid	\$5,906,908

1999 payable 2000 Levy per Thousand			
Gen Ag	4.70	Special Education	1.40
Non-Ag Z	5.70	Capital Outlay	3.00
Gen Own Occ	7.56	Bond Redemption	0.00
Gen Oth Non-Ag/Util	16.15	Pension Fund	0.30

District Instructional Staff Information	
Average Teacher Salary	\$31,330
Exp. Adjusted Salary	\$29,717
Avg Years of Experience	16.8
% with Advanced Degrees	35.8%
Student to Staff Ratio	15.0 to 1
Cert. Instr. Staff (FTE's)	179.4

1999 Taxable Valuations	
Agricultural	\$64,354,797
Non-Ag Z	\$0
Owner Occupied	\$240,028,560
Other Non-Ag/Utilities	\$174,348,910
Total	\$478,732,267

Expenditures			
Instruction:	General	Special Education	Total
Elementary	\$2,439,605	\$0	\$2,439,605
Middle/Jr. Hi	\$1,748,741	\$0	\$1,748,741
Secondary	\$2,371,591	\$0	\$2,371,591
Other	\$617,520	\$1,334,426	\$1,951,946
Preschool	\$0	\$94,819	\$94,819
Adult	\$0	\$0	\$0
Total Instruction	\$7,177,457	\$1,429,245	\$8,606,702
Support Services	\$4,242,656	\$497,758	\$4,740,414
Community Services	\$9,590	\$0	\$9,590
Non-Programmed	\$0	\$0	\$0
Debt Service	\$27,095	\$0	\$27,095
Co-Curricular	\$533,656	\$0	\$533,656
Total Expenditures	\$11,990,454	\$1,927,003	\$13,917,457

Other Fund Expenditures:		
Capital Outlay	\$1,976,030	Capital Project \$0
Bond Redemption	\$0	GF - Transfers Out \$150,000
Pension	\$152,290	

SCHOOL LEVEL INFORMATION

School Name, Grade Level	1999 K-12 Fall Enrollment	Dropout Rate	Attendance Rates	Otis-Lennon Percentile (Grade - Score)	OLSAT/SAT9 (Grade - No. Tested)	Stanford Percentile (Grade - Score)	ACT Composite	ACT Number Tested	Number Graduates	Average School Salary	Average Class Size	Certified Classroom Teachers (FTE's)
Mitchell High Sch, 0912	918	2.7%	98.3%	-	11 - 208	11 - 58	21.5	135	208	\$30,174	15.4 to 1	59.5
Mitchell Middle Sch, 0608	650	0.2%	99.9%	8 - 58	8 - 221	8 - 67	-	-	-	\$31,649	15.5 to 1	41.9
L B Williams Elem, KG05	503	0.0%	100.0%	4 - 62	2 - 71, 4 - 65	2 - 60, 4 - 57	-	-	-	\$32,041	18.8 to 1	27.8
G B Rogers Elem, KG05	329	0.0%	100.0%	4 - 63	2 - 48, 4 - 58	2 - 49, 4 - 57	-	-	-	\$31,974	19.1 to 1	19.8
Longfellow Elem, KG05	227	0.0%	100.0%	4 - 67	2 - 37, 4 - 39	2 - 35, 4 - 66	-	-	-	\$33,455	18.5 to 1	12.8
Rockport Colony Elem, KG08	18	0.0%	98.4%	NA	2 - 6, 4<6, 8 - NA	2 - 52, 4 - NA, 8 - NA	-	-	-	\$31,824	18.0 to 1	1.0
Rosedale Colony Elem, KG08	26	0.0%	97.1%	NA	2<6, 4<6, 8<6	NA	-	-	-	\$33,599	26.0 to 1	1.0